

2019 Alma Hunt Offering for Virginia Missions Allocations

Woman's Missionary Union of Virginia

\$470,000

WMUV Board Approved January 19, 2019

The designation and distribution of the Alma Hunt Offering (AHO) Funds are allocated by WMUV in the following manner:

1. Missions & Ministry **\$285,700**

This category encompasses the highest percentages of the AHO designated for the work of WMUV as this covers several key areas including direct hands-on ministry initiatives, leadership development for women and children and camping experiences. Further itemization of this item is detailed below:

Mission Events **68,950**

WMUV missions and leadership development sponsored events are coordinated for all age-levels and multi-cultural and African-American audiences. In addition, this line-item provides financial support to The Latino Network of Pastors in their efforts to develop leaders. WMUV events include: SHINE, Mom & Me, RA Racer at Kings Dominion, The Women's Get Away, HOPE Training Events and Come to the Table which an opportunity for associational leaders.

Mission Projects/Initiatives/Partners **59,300**

WMUV supports missionary endeavors and engage in missional partnerships. Projects and initiatives include our national WMU Project HELP with the current social issue focused on refugees. Partnerships are primarily led by the Missions Development Team of the Baptist General Association. These include our work in Ghana, Haiti, SW Virginia and the Eastern Shore which is a new focus area of partnership ministry. WMUV leads in the work at Standing Rock in the Dakotas and our new work in Kenya with the Mully Children's Family (MCF). The latter is a new medical missions project. The Baptist Nursing Fellowship has been launched through WMUV and their work and supported through this budgeted item.

CrossRoads Camp & Conference Center **116,000**

These funds are used to support the overall work of CrossRoads Camp & Conference Center's outreach to children and students through Christian Camping experiences and leadership development. A portion of these funds are

designated for special retreats throughout the year including the Pastor's Wives Retreat and The Pastors Silence Retreat.

Leadership Initiatives **22,450**

These funds allow WMUV volunteers, interns and staff to take advantage of missional training opportunities throughout Virginia Baptist life and elsewhere when appropriate. This allows for a WMUV Staff Retreat and The Spence Network or UPTICK of the BGAV is also supported.

Scholarships **11,500**

This designation is allowed for scholarships for camping opportunities at CrossRoads and at other WMUV sponsored events. A significant portion is used for college scholarship for summer camp counselors at CrossRoads.

2. Consultants and Coordinators **\$99,000**

Age-level missions education specialists and special audience mission Consultants are contracted to work with volunteers in coordinating state missions events and resourcing the local church in the area of missions and leadership development for children, students, adults, and with multi-cultural and African-American audiences.

3. Field Servicing **\$34,785**

The WMUV Board President, Staff and Consultants travel to resource the local church, associations and related entities such as nonprofits, government agencies and conferences. This item covers travel and related expenses.

4. Volunteer Boards and Councils **\$32,950**

These funds are used to support the work of those serving on WMUV Boards and Councils. As WMUV seeks to remain a grassroots organization, it's the women in the churches and associations that develop and implement the mission and ministry strategies for the work of WMUV. Each age-level and special audience consultant has a statewide volunteer council that meets several times per year to chart the course for the work in a specific area of ministry. In addition, WMUV Board members are compensated for their travel and select expenses incurred in doing the work of WMU.

5. Resourcing, Marketing, Communications **\$ 23,000**

This area of ministry includes WMUV print and digital publications that promote mission and leadership development opportunities such as the quarterly print publication of WMUV *The Highlights*, the annual print publication and Annual Report, *The Engage*, the bi-monthly electronic publication of the *WMUV E-News* and other printed materials. This year will include consulting support for the development of an overall WMU marketing strategy.

6. Miscellaneous

\$2,065

This item is for WMUV office needs such as background checks and bank merchant fees related to the administration of Alma Funds. In addition, this allows for Executive Director/Treasurer discretionary funds.

Total: \$470,000